

CERTIFICATE

State of Kansas
Special District
2017

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	3,700	2,851	1,764
Debt Service	10-113				
Totals		xxxxxxx	3,700	2,851	1,764
Budget Summary		0	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2016 Total Assessed Valuation 1,616,659	

Assisted by:
Jennifer Savage
Wabaunsee County Clerk
Address:
215 Kansas Ave, Alma
785-765-2421
Email:
jensavage@cmbarqmail.com

John Borg

Attest: October 13, 2016

Jennifer Savage
County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 4,720
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,720

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 0
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 21,185
5b. Personal property 2015	- 23,023
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	6,390
7. Total valuation adjustment (sum of 4, 5c, 6)	6,390
8. Total estimated valuation July, 1,2016	1,616,659
9. Total valuation less valuation adjustment (8 minus 7)	1,610,269
10. Factor for increase (7 divided by 9)	0.00397
11. Amount of increase (10 times 3)	+ \$ 19
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,739
13. Debt service levy in this 2017 budget	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,739
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 6
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 4,745

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery No. 2
Wabaunsee County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,720	258	5	25	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,720	258	5	25	0	0

County Treas Motor Vehicle Estimate

258

County Treas Recreational Vehicle Estimate

5

County Treas 16/20M Vehicle Estimate

25

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.05466

RVT Factor 0.00106

16/20M Factor 0.00530

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Cemetery No. 2
Wabaunsee County

will meet on August 29, 2016 at 7:00 p.m. at John Borg Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. The proposed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,125	0.989	4,930	3.168	3,700	2,851	1.764
Debt Service							
Totals	2,125	0.989	4,930	3.168	3,700	2,851	1.764
Less: Transfers	0		0		0		
Net Expenditures	2,125		4,930		3,700		
Total Tax Levied	1,380		4,720		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,394,757		1,495,176		1,616,659		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Borg
Director

Page No.

Cemetery No. 2

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 1,616,659

Valuation Factor: 1,616.659

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication**Notice of Vote - Cemetery No. 2**

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

2017

Sample Notice of Vote Publication

Notice of Vote - Cemetery No. 2

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2016 Budget \$ 4,720

2017 Budget \$ 2,851

Approved (vote) _____ **to** _____

Sample Notice of Vote Publication**Notice of Vote - Cemetery No. 2**

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
2016 Budget	\$ <u>4,720</u>	3.168
2017 Budget	\$ <u>2,851</u>	1.764

Approved (vote) _____ to _____

* 2016 mill levy is actual. 2017 mill levy is estimated.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Cemetery No. 2 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Cemetery No. 2 exceeding the amount levied to finance the 2016 budget of the Cemetery No. 2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Cemetery No. 2 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Cemetery No. 2 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this _____ day of _____, 2016 by the Cemetery No. 2 governing body, Wabaunsee County, Kansas.

Cemetery No. 2 Governing Body

the 6:30 p.m. timeslot – Don off. Council Member Karen seconded this motion. Motion carried.

There was no public comment. Samuel Johnson submitted for an Application and Certificate for Payment No. 1 from n, Inc. for \$44,780.39, pertaining to the CDBG Special Round and Sidewalk Project. Council Member Pam Bales moved to approve the payment of the bill as amended. Council Member Karen seconded this motion. Motion carried.

Samuel Johnson submitted for an Application and Certificate for Payment No. 2 from m, Inc. for \$117,945.45, pertaining to the CDBG Special Round and Sidewalk Project. Council Member Pam Bales moved to approve the payment of the bill as amended. Council Member Karen seconded this motion. Motion carried.

Samuel Johnson discussed a Resolution pertaining to the to be done by Stop 2 Shop asked if the Governing Body allow Stop 2 Shop to reimburse the City for its portion of the re Order. It was the consensus of the Governing Body to allow Stop 2 Shop to reimburse the City portion of the Change Order. Samuel Johnson submitted Change Order No. 1 in the amount of 1.65, pertaining to the CDBG al Round Park and Sidewalk for approval. Council Member Deiter moved to approve Change Order No. 1 as submitted. Council Member Karen Wright seconded this motion. Motion carried. Samuel Johnson left the meeting at 6:15 p.m.

City Pool Manager Arnie

AN ORDINANCE DEFINING THE WORD "WEEDS" AND AMENDING SECTION 8-402 OF THE CODE OF THE CITY OF ALMA, KANSAS was considered and discussed.

Council Member Dan Deiter moved that said Ordinance be passed. Council Member Karen Wright seconded this motion. The motion carried by the vote being as follows:

Council Member Pam Bales: yes

Council Member Paul Gronquist: absent

Council Member Dan Deiter:

yes

Council Member Chris Torrey: absent

Council Member Karen Wright: yes

Mayor Maurice Baker declared said Ordinance be adopted. The Ordinance was numbered Ordinance 501, was signed and approved by the Mayor, and attested by the City Clerk.

A meeting request for Kevin Griffith to attend a KMU Natural Gas Class in McPherson, Kansas was approved and signed.

A meeting request for Jeff Clark to attend the KDHE Annual Conference in Wichita, Kansas was approved and signed.

City Utility Superintendent Michael Slobodnik submitted information on tornado sirens. This issue will be discussed again at a future meeting.

Michael Slobodnik reported that Westar Energy is having problems at the substation and will need to shut the city down for about four (4) hours sometime in September or October.

Under Concerns of the Council, Council Member Pam Bales re-

additions under funding concerns & Comments and 2017 proposed budget, under new business. Motion passed unanimously.

B. Kemble asked for a correction to be made on the July 11th minutes. First correction: "When B. Kemble questioned the "Wabaunsee Pines Golf Course sign" it was a concerned citizen who asked him." Second correction: change the wording regarding the banners he asked to be put up on Main Street to help notify tourists of the "Native Stone Scenic Byway" route. C. Kraus moved, seconded by T. Bagley to approve the minutes of July 11, 2016 as modified. Motion passed unanimously.

J. Rush moved, seconded by C. Kraus to approve the Additions to Appropriations Ordinance #1428. Motion passed with a roll call vote of all ayes.

Don Rush addressed the council by asking them if they had their attorney write the Meeks a letter to tear down their new fence.

Mr. and Mrs. Meek were also present and noted that a number of fences and landscaping encroach upon street right-of-way.

The Meek's requested that either a variance be allowed or that the City pay for relocation of the fence, as they acted in good faith based upon the permit.

City Attorney, Todd Luckman, commented that there was some confusion on the part of City Officers on the location of the boundaries of street right-of-way when the permit was presented to the council prior to its approval, but there was no intent to grant an interest in the right-of-way so as to allow construction. Mr. Luckman stated that there was no variance that could be provided that would remedy the actual issue...that the fence was not

Public Notice

*Published in the Wabaunsee County Signal-Enterprise
Thursday, August 11, 2016.*

NOTICE OF BUDGET HEARING

The governing body of
Wabaunsee County
Commissioners No. 2

will meet on August 23, 2016 at 7:00 p.m. at John Berg Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

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General	2,125	0.989	4,930	3.168	3,700	2.851
Debt Service						1.764
Totals	2,125	0.989	4,930	3.168	3,700	2.851
Less: Transfers	0		0		0	
Net Expenditures	2,125		4,930		3,700	
Total Tax Levied	1,380		4,720		3,000,000,000,000	
Assessed Valuation	1,384,751		1,493,176		1,616,659	

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Berg
Director

*Published in the Wabaunsee County Signal-Enterprise
Thursday, August 11, 2016.*

NOTICE OF BUDGET HEARING

The governing body of
Wabaunsee County
Commissioners No. 2

will meet on August 23, 2016 at 11:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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